

October 10, 2019

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Notice Regarding the Revise of Results Forecast for the Full Year Ended August 2019

Yume no Machi Souzou Iinkai Co., Ltd. (hereinafter “the Company”) hereby announces the revise of results forecast for the full year ended August 31, 2019 (from September 1, 2018 through August 31, 2019) which announced on March 28, 2019 previously and the actual results announced today. Detail as follows.

1. Contents of the revise

(Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Previous forecast (A)	7,000	(300)	(290)	(300)	(7.34)
Revised forecast (B)	6,666	(39)	(7)	(103)	(2.53)
Change (B – A)	(334)	261	283	197	4.81
Change (%)	(4.85)	-	-	-	-
(Reference) Actual results for the previous fiscal year	5,430	837	849	558	13.79

2. Reasons for the revise

To striving to expand the market share of the *Demae-can* business constantly, the company aggressively invest to an area expansion of *sharing delivery*, an improvement of UX of *Demae-can* and an efficient operation of restaurants / delivery office under the expansion of expansion of *sharing delivery* and acquisition of active users as our core issue of growth strategy.

The spending of selling, general and administrative expenses is less than the plan due the change of execution timing of some of investment plan.

3. Year-end Dividend

The Company has no plan to change the amount of year-end dividend forecast of 3.60 yen per share announced on March 28, 2019.