



June 25, 2021

Corporate name Demae-can Co., Ltd

Representative Hideo Fujii, President & CEO

(JASDAQ Code: 2484)

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## Notice of Revision to Consolidated Financial Forecasts

Demae-can Co., Ltd. (the "Company") hereby announces that its Board of Directors passed the following resolution at a meeting held on June 25, 2021, to revise the Company's financial forecasts for the fiscal year ending August 31, 2021 (from September 1, 2020, to August 31, 2021).

## 1. Revision of the consolidated financial forecast for the fiscal year ending August 31, 2021

	Consolidated Net sales	Consolidated Operating profit	Consolidated Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	yen
Previous results (A)	28,000	(13,000)	(13,000)	(13,000)	(158.12)
Revised Forecast (B)	29,000	(19,000)	(19,000)	(21,500)	(261.49)
Variance in amount (B – A)	1,000	(6,000)	(6,000)	(8,500)	-
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Variance in percentage	3.6%	_	_	_	_
(%)					
(Reference) Results for	10,306	(2,623)	(2,919)	(4,112)	(73.86)
the previous year					

## 2. Reason for the revision

Net sales are expected to exceed the initial forecast owing to greater expansion of the *Sharing Delivery*. Meanwhile, due to increased investments for area expansion and user and driver acquisition ahead of plan in light of changing competitive environment, operating profit and ordinary profit for the fiscal year ending August 31, 2021 are both expected to fall below the initial forecasts. With respect to profit attributable to owners of parent, it includes possible write-off of capital investments made in the fiscal year under review.